Expense Budget

Company Name:

Month/Year:

Personnel	Budget	Actual	Difference (£)	Difference (%)
			£	%
			£	%
			£	%
			£	%
Operating	**Budget**	**Actual**	**Difference (£)**	**Difference (%)**
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
			£	%
Total Expenses	**Budget**	**Actual**	**Difference (£)**	**Difference (%)**
	£	£	£	%

Did you know?

For every tree used in paper production, three to four are replanted in its place.

#stayproductive

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